

SALT SPRING	Project	Budget	Strategic Plan (2011-2014)	DRAFT Strategic Plan 2015-2018	SSILTC Strategic Priority	Prov. Requirement	Continuation of existing OCP/LUB	Newly Adopted Policy in OCP	Notes
Project #1	Watershed Management (exclusive of delegated authority)	\$ 5,000.00	3.4.1	1.1; 4.1; 4.2	1		yes	no	Water quality in Cusheon Lake and other drinking watersheds.
Project #2	Ganges Village Planning - Boardwalk	\$ 8,000.00	4.5.2	5.3	2, 3		yes	no	Boardwalk - critical need for negotiator and community consultation
Project #3	Industrial Land Uses	\$ 5,000.00	4.5.1	5.3	1, 2, 3	LGA 877 (1)(b, e, f)	yes	no	Community consultation and bylaw drafting delayed. First phase: General Employment zones; second phase: waste management and shoreline industrial
Project #4	Land uses in Rural Watershed	\$ 2,000.00		5.6	1, 3		yes	no	Short Term plan with achievable deliverables before April 2016. Long Term plan to consider a watershed protection DPA. Budget includes research and engagement
Project #5	Secondary Suites - TUP implementation	\$ 2,000.00	4.3.1	5.2	1		yes	yes	Proposed Bylaw given second reading. Expenses for engagement and public hearing. Further action pending bylaw enforcement report.
Project #6	Cottages - affordable rental housing	\$ 4,000.00	4.3.1	5.2	1, 3		no	no	
Project #7	Integrated Community Sustainability Plan	\$ 20,000.00	4.5.2	5.2; 8.2	1, 2, 3		yes	no	multi-year, multi-agency, coordinated infrastructure and development planning
Project #8	First Nations Heritage Site	\$ 3,000.00	5.1.4	6.2	2, 3, 4		yes	no	Consider in conjunction with with Trust Council improved engagement strategy
Project #9	Proposed National Marine Coservation Area	\$ 2,000.00	2.2.2; 2.2.3	2.2	4		yes	no	Never started in 2011-2014
Project #10	Bylaw Review - Procedural Updates	\$ 4,000.00		7.1; 7.2	3	LGA 914.1(1)	no	no	Soil Bylaw update, Development Approval Information Bylaw, Land Use Contracts, Outer Islands, Bylaw Enforcement Policies

TOTAL PROJECTS	\$ 55,000
Special Levy Request	
SSIWPA Coordination	\$ 119,500

<p>SSILTC Strategic Priorities</p> <p>1) Fostering Salt Spring Island as a hub for excellence in resiliency and sustainability, including the need to reduce our ecological footprint</p> <p>2) Collaborating with other agencies in responding to community needs with the intent to encourage integrated governance</p> <p>3) Building a strong foundation of land use planning service to the community; and</p> <p>4) Working with Trust Council and provincial leaders to fully articulate the Gulf Islands as unique in many social, cultural, economic and environmental aspects.</p>
