



## Islands Trust

Preserving **Island**  
communities, culture and  
environment

### The Financial Planning Committee

**Alison Morse**  
**Committee Chair**  
Bowen Island Municipal Trustee

**David Graham**  
**Committee Vice-Chair**  
Denman Island Local Trustee

**Louise Bell**  
Denman Island Local Trustee  
Vice-Chair Executive Committee

**Joyce Clegg**  
Gambier Island Local Trustee

**Deborah Ferens**  
Gabriola Island Local Trustee

**Sue French**  
Thetis Island Local Trustee

**Peter Luckham**  
Thetis Island Local Trustee  
Vice-Chair Executive Committee

**Sheila Malcolmson**  
Gabriola Island Local Trustee &  
Islands Trust Council Chair

**Gary Steeves**  
North Pender Island Local Trustee  
Vice-Chair Executive Committee

**Christine Torgrimson**  
Salt Spring Island Local Trustee  
Trust Fund Board Chair

# Budget 2010-2011

## We'd like to hear from you

### What's Inside This Package

This package details the proposed budget for the Islands Trust for the fiscal year of 2010-2011. At this point the budget is still "proposed." A final budget for 2010-2011 will be adopted by the Islands Trust Council at its quarterly meeting on March 23 - 25 on Hornby Island.

This package contains:

- ◆ **Budget Summary 2010-2011** – A summary of the proposed budget.
- ◆ **A Comparison of Budgets for 2010-2011 and 2009-2010** – A summary that shows where we've planned for (increased) costs, where we've cut expenses, and how we anticipate our revenues will increase or decrease in comparison to the previous fiscal year.
- ◆ **Budget History** – A historical outline of Islands Trust budgets from April 1995 to March 2010.
- ◆ **Budget Process and Timeline** – Two flow charts to show how the Islands Trust develops its budget each year.

The Financial Planning Committee, one of the three Trust Council committees, developed this proposed budget in an extended process that included balancing the merits and costs of many programs and new initiatives. We're now inviting members of the public to comment on the proposed budget.

- ◆ **What do you think of this year's budget proposal?**
- ◆ **Have we struck the right balance between the need for services and keeping overall taxes in line?**

All input provided by the public will be considered by Trust Council before it adopts a final budget for fiscal year 2010-2011. Trust Council needs to receive your written comments by **NOON February 19** so that Trustees can consider them carefully before the budget debate begins on March 23.

You can make your comments in one of the ways listed below:

**By mail or fax. Please send your comments to:**

Budget 2010 Islands Trust Council  
Attention: Treasurer  
200 – 1627 Fort Street  
Victoria, BC, V8R 1H8      **FAX:** (250) 405-5155

**By email. Please send your comments to:**

[budget2010@islandstrust.bc.ca](mailto:budget2010@islandstrust.bc.ca)

**Talk to one of your elected trustees:** You can find the names, email addresses and phone numbers of our 26 elected trustees on the Islands Trust website at [www.islandstrust.bc.ca](http://www.islandstrust.bc.ca)

**Make a presentation to the Islands Trust Council meeting on Hornby Island on March 24.** See our website for more information about the meeting and tips for successful delegations. Please contact Marie Smith in writing at [msmith@islandstrust.bc.ca](mailto:msmith@islandstrust.bc.ca) (or at the address or fax number above) by **March 1** to request a delegation appointment. Persons or organizations wishing to reserve time to make a formal presentation to the Islands Trust Council during town hall session must receive an appointment.